

Limited Distribution

ER10-8094

20 October 1958

The Honorable Maurice H. Stans
Director
Bureau of the Budget
Washington 25, D. C.

Dear Mr. Stans:

Careful consideration has been given to the President's policies as outlined in your letter of 9 September 1958. These policies have been considered in developing the Agency's financial plan for Fiscal Year 1959 which has been prepared in accordance with the instructions contained in Circular No. A-24, as amended, for application to this Agency by the Bureau of the Budget. A copy of the plan, together with a summary of costs and absorption of salary increases for Fiscal Year 1959, is attached.

With regard to employment reductions, I, also, am concerned about the need for economy in the Government. My objective has been and will continue to be to obtain the maximum efficiency with a minimum of employment in carrying out the functions and responsibilities charged to this Agency. My efforts in this

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duction in employment during the past year does not seem large, it is significant when increased workload and expanded project activities undertaken by the Agency are considered. Significant workload and activity increases representing the

[REDACTED] 25X1
employment levels in the past year. The absorption of this additional workload has been accomplished by the elimination of activities of lower priority through project terminations and better management and utilization of personnel. A further reduction in personnel would curtail and, in some cases, eliminate portions of the intelligence reports now rendered, reduce the exploitation and collection of intelligence, and slow down our political and psychological operations.

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CLASSIFICATION: TS S @
REVIEW DATE: 2011
DATE: 12/3/94
REVIEWER: [REDACTED]

SECRET

If the Agency is to carry out its responsibilities, it is my opinion that some very small increases in personnel strength will be required. These have been kept at very nominal levels, but they are considered to be essential to the execution of Agency responsibilities and involve functions and activities which we have been instructed to strengthen; these include increased coverage in Africa, improved communications of critical intelligence, and increased efforts in certain areas of the technical collection of intelligence.

We will, of course, continue to examine and evaluate our needs, and every effort will be made to hold our employment and expenditures to the minimum levels required to carry out our responsibilities.

Sincerely,

10/

Allen W. Dulles
Director

2 Encls.

Encl 1 - Summary Financial Plan
for Fiscal Year 1959.

Encl 2 - Summary of Costs and
Absorption of Salary Increases
for Fiscal Year 1959.


DD/S:LKW:laq

Distribution:

- O & 1 - Add w/one set of encls.
- ✓* 1 - ER w/one set of encls.
- 1 - DCI w/o encls.
- 1 - DDCI w/one set of encls.
- 1 - Comptroller w/o encls. - *w/ basis*
- 1 - C/Budget Div w/o encls.
- 1 - DD/S chrono w/o encls.
- 1 - DD/S subject w/one set of encls.
- 1 - DD/S reading w/o encls.
- 1 - D/Pers w/o encls.*

CONCUR:

25X1


L. K. White
Deputy Director
(Support)

17 October 1958

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25X1

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MEMORANDUM FOR: Mr. Dulles

We are required to transmit a financial plan for Fiscal Year 1959 to the Bureau of the Budget by 20 October 1958 and to make quarterly reports thereafter. I believe it is desirable that you sign the initial report for the entire Fiscal Year. I think that we can back up

[Redacted Signature Box]

Request your signature on the attached proposed letter and return to me for hand delivery to the Bureau.

[Redacted Signature Box]

L. K. White

17 Oct 58
(DATE)

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TRANSMITTAL SLIP		DATE
TO:		20 October 1958
ROOM NO.	BUILDING	
208	Administration	
REMARKS:		
Chris:		
Herewith are ER, DCI and DDCI copies of the attached. I handcarried the original and ER copy to [redacted] (for DCI signature) late on Friday evening. Colonel White returned from the Deputies' Meeting this morning with the signed original and ER copy. Our Budget Division has handcarried the O & 1 to the Bureau today. I have dispatched from here the following: 1 - Comp with basic; 1 - C/Budget Div; 1 - D/Pers.		
FROM:		
ROOM NO.	BUILDING	EXTENSION
124A	East	

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FORM NO. 241
1 FEB 55

REPLACES FORM 36-8
WHICH MAY BE USED

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